|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PLAN ÚNICO 2019** |  |  |  |  |  |  |  |  |  |  |  |
| **P O N D E R A C I Ó N** |  |  |  |
| 1.840.000,00 | 20% | 2.300.000,00 | 25% | 3.680.000,00 | 40% | 1.380.000,00 | 15% | 9.200.000,00 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **CONCELLOS** | SUPERFICIE (2011) | ENTIDADES POBLACION(2017) | POBLACIÓN (2018) | INDICE ENVELLECEMETNO (2017) | **VARIABLE** | **MINIMO FIJO** | ***TOTAL DEPUTACIÓN*** |
|  S  | EUROS | E.P. | EUROS | P | EUROS | IE | EUROS | **EUROS** |
|   |   |   |   |   |   |   |   |   |   |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| ABADIN | 196,0 | 41.671,77 | 197 | 54.735,44 | 2.428 | 52.062,32 | 627,97 | 30.806,27 | 179.275,80 | **150.000,00 €** | ***329.275,80 €*** |
| ALFOZ | 77,5 | 16.477,36 | 153 | 42.510,27 | 1.757 | 37.674,42 | 438,19 | 21.496,25 | 118.158,30 | **150.000,00 €** | ***268.158,30 €*** |
| ANTAS DE ULLA | 103,6 | 22.026,51 | 105 | 29.173,71 | 2.008 | 43.056,48 | 515,41 | 25.284,43 | 119.541,13 | **150.000,00 €** | ***269.541,13 €*** |
| BALEIRA | 168,8 | 35.888,75 | 119 | 33.063,54 | 1.268 | 27.189,06 | 506,96 | 24.869,89 | 121.011,24 | **150.000,00 €** | ***271.011,24 €*** |
| BARALLA | 141,2 | 30.020,68 | 103 | 28.618,02 | 2.566 | 55.021,38 | 471,97 | 23.153,39 | 136.813,47 | **150.000,00 €** | ***286.813,47 €*** |
| BARREIROS | 72,4 | 15.393,04 | 92 | 25.561,73 | 2.941 | 63.062,31 | 322,89 | 15.839,99 | 119.857,07 | **150.000,00 €** | ***269.857,07 €*** |
| BECERREA | 172,0 | 36.569,10 | 115 | 31.952,16 | 2.827 | 60.617,87 | 357,97 | 17.560,90 | 146.700,03 | **150.000,00 €** | ***296.700,03 €*** |
| BEGONTE | 126,8 | 26.959,08 | 103 | 28.618,02 | 3.037 | 65.120,79 | 398,49 | 19.548,69 | 140.246,58 | **150.000,00 €** | ***290.246,58 €*** |
| BOVEDA | 91,1 | 19.368,87 | 57 | 15.837,16 | 1.503 | 32.228,04 | 494,42 | 24.254,72 | 91.688,79 | **150.000,00 €** | ***241.688,79 €*** |
| BURELA | 7,8 | 1.658,37 | 1 | 277,84 | 9.566 | 205.118,69 | 94,56 | 4.638,82 | 211.693,72 | **150.000,00 €** | ***361.693,72 €*** |
| CARBALLEDO | 138,9 | 29.531,68 | 193 | 53.624,06 | 2.235 | 47.923,93 | 601,45 | 29.505,28 | 160.584,95 | **150.000,00 €** | ***310.584,95 €*** |
| CASTRO DE REI | 177,0 | 37.632,16 | 251 | 69.739,07 | 5.011 | 107.448,23 | 309,96 | 15.205,68 | 230.025,14 | **150.000,00 €** | ***380.025,14 €*** |
| CASTROVERDE | 174,1 | 37.015,59 | 117 | 32.507,85 | 2.675 | 57.358,61 | 410,84 | 20.154,54 | 147.036,59 | **150.000,00 €** | ***297.036,59 €*** |
| CERVANTES | 277,6 | 59.020,83 | 138 | 38.342,59 | 1.377 | 29.526,28 | 704,05 | 34.538,52 | 161.428,22 | **150.000,00 €** | ***311.428,22 €*** |
| CERVO | 77,9 | 16.562,40 | 65 | 18.059,92 | 4.227 | 90.637,33 | 237,37 | 11.644,64 | 136.904,29 | **150.000,00 €** | ***286.904,29 €*** |
| CORGO (O) | 157,3 | 33.443,72 | 182 | 50.567,77 | 3.487 | 74.769,90 | 427,57 | 20.975,27 | 179.756,66 | **150.000,00 €** | ***329.756,66 €*** |
| COSPEITO | 144,8 | 30.786,08 | 209 | 58.069,58 | 4.596 | 98.549,60 | 352,64 | 17.299,43 | 204.704,69 | **150.000,00 €** | ***354.704,69 €*** |
| CHANTADA | 176,7 | 37.568,38 | 280 | 77.796,57 | 8.324 | 178.487,14 | 229,28 | 11.247,77 | 305.099,86 | **150.000,00 €** | ***455.099,86 €*** |
| FOLGOSO DO COUREL | 193,3 | 41.097,72 | 47 | 13.058,71 | 1.018 | 21.828,44 | 916,04 | 44.938,10 | 120.922,97 | **150.000,00 €** | ***270.922,97 €*** |
| FONSAGRADA (A) | 438,5 | 93.229,96 | 278 | 77.240,88 | 3.589 | 76.957,03 | 637,28 | 31.262,99 | 278.690,86 | **150.000,00 €** | ***428.690,86 €*** |
| FOZ | 100,3 | 21.324,89 | 60 | 16.670,69 | 10.002 | 214.467,61 | 155,35 | 7.620,99 | 260.084,18 | **150.000,00 €** | ***410.084,18 €*** |
| FRIOL | 292,3 | 62.146,22 | 304 | 84.464,85 | 3.772 | 80.881,01 | 424,26 | 20.812,89 | 248.304,97 | **150.000,00 €** | ***398.304,97 €*** |
| GUITIRIZ | 294,0 | 62.507,66 | 310 | 86.131,92 | 5.505 | 118.040,81 | 261,82 | 12.844,08 | 279.524,47 | **150.000,00 €** | ***429.524,47 €*** |
| GUNTIN | 154,8 | 32.912,19 | 151 | 41.954,58 | 2.718 | 58.280,64 | 501,48 | 24.601,06 | 157.748,47 | **150.000,00 €** | ***307.748,47 €*** |
| INCIO (O) | 146,1 | 31.062,48 | 125 | 34.730,61 | 1.609 | 34.500,94 | 657,09 | 32.234,81 | 132.528,84 | **150.000,00 €** | ***282.528,84 €*** |
| LANCARA | 121,7 | 25.874,77 | 151 | 41.954,58 | 2.637 | 56.543,80 | 322,37 | 15.814,48 | 140.187,63 | **150.000,00 €** | ***290.187,63 €*** |
| LOURENZA | 62,6 | 13.309,45 | 89 | 24.728,20 | 2.181 | 46.766,03 | 283,56 | 13.910,58 | 98.714,26 | **150.000,00 €** | ***248.714,26 €*** |
| LUGO | 329,8 | 70.119,13 | 320 | 88.910,36 | 98.025 | 2.101.898,36 | 116,58 | 5.719,06 | 350.000,00 | **150.000,00 €** | ***500.000,00 €*** |
| MEIRA | 46,6 | 9.907,68 | 39 | 10.835,95 | 1.711 | 36.688,07 | 228,89 | 11.228,64 | 68.660,34 | **150.000,00 €** | ***218.660,34 €*** |
| MONDOÑEDO | 142,7 | 30.339,60 | 103 | 28.618,02 | 3.639 | 78.029,16 | 303,24 | 14.876,02 | 151.862,80 | **150.000,00 €** | ***301.862,80 €*** |
| MONFORTE DE LEMOS | 199,5 | 42.415,91 | 232 | 64.460,01 | 18.599 | 398.808,54 | 211,25 | 10.363,27 | 350.000,00 | **150.000,00 €** | ***500.000,00 €*** |
| MONTERROSO | 114,6 | 24.365,23 | 115 | 31.952,16 | 3.667 | 78.629,55 | 260,58 | 12.783,25 | 147.730,19 | **150.000,00 €** | ***297.730,19 €*** |
| MURAS | 163,8 | 34.825,69 | 189 | 52.512,68 | 636 | 13.637,41 | 660,70 | 32.411,90 | 133.387,68 | **150.000,00 €** | ***283.387,68 €*** |
| NAVIA DE SUARNA | 242,6 | 51.579,45 | 102 | 28.340,18 | 1.103 | 23.651,05 | 1.015,21 | 49.803,07 | 153.373,75 | **150.000,00 €** | ***303.373,75 €*** |
| NEGUEIRA DE MUÑIZ | 72,3 | 15.371,78 | 31 | 8.613,19 | 218 | 4.674,46 | 237,22 | 11.637,28 | 40.296,71 | **150.000,00 €** | ***190.296,71 €*** |
| NOGAIS (AS) | 110,3 | 23.451,00 | 54 | 15.003,62 | 1.114 | 23.886,91 | 499,62 | 24.509,82 | 86.851,35 | **150.000,00 €** | ***236.851,35 €*** |
| OUROL | 142,1 | 30.212,03 | 230 | 63.904,32 | 1.018 | 21.828,44 | 712,93 | 34.974,15 | 150.918,94 | **150.000,00 €** | ***300.918,94 €*** |
| OUTEIRO DE REI | 134,2 | 28.532,41 | 172 | 47.789,32 | 5.093 | 109.206,51 | 176,84 | 8.675,23 | 194.203,47 | **150.000,00 €** | ***344.203,47 €*** |
| PALAS DE REI | 199,7 | 42.458,43 | 298 | 82.797,78 | 3.414 | 73.204,60 | 384,16 | 18.845,70 | 217.306,51 | **150.000,00 €** | ***367.306,51 €*** |
| PANTON | 143,2 | 30.445,91 | 202 | 56.124,67 | 2.539 | 54.442,44 | 686,30 | 33.667,76 | 174.680,78 | **150.000,00 €** | ***324.680,78 €*** |
| PARADELA | 121,1 | 25.747,20 | 141 | 39.176,13 | 1.820 | 39.025,30 | 514,30 | 25.229,97 | 129.178,60 | **150.000,00 €** | ***279.178,60 €*** |
| PARAMO (O) | 74,8 | 15.903,31 | 99 | 27.506,64 | 1.388 | 29.762,15 | 380,65 | 18.673,52 | 91.845,62 | **150.000,00 €** | ***241.845,62 €*** |
| PASTORIZA (A) | 175,0 | 37.206,94 | 176 | 48.900,70 | 3.056 | 65.528,20 | 330,54 | 16.215,27 | 167.851,11 | **150.000,00 €** | ***317.851,11 €*** |
| PEDRAFITA DO CEBREIRO | 104,9 | 22.302,90 | 53 | 14.725,78 | 1.032 | 22.128,63 | 847,65 | 41.583,10 | 100.740,41 | **150.000,00 €** | ***250.740,41 €*** |
| POBRA DO BROLLON (A) | 176,7 | 37.568,38 | 88 | 24.450,35 | 1.685 | 36.130,57 | 683,96 | 33.552,97 | 131.702,27 | **150.000,00 €** | ***281.702,27 €*** |
| POL | 125,9 | 26.767,73 | 111 | 30.840,78 | 1.616 | 34.651,04 | 401,78 | 19.710,09 | 111.969,64 | **150.000,00 €** | ***261.969,64 €*** |
| PONTENOVA (A) | 135,8 | 28.872,58 | 67 | 18.615,61 | 2.283 | 48.953,16 | 454,61 | 22.301,76 | 118.743,11 | **150.000,00 €** | ***268.743,11 €*** |
| PORTOMARIN | 115,1 | 24.471,53 | 101 | 28.062,33 | 1.487 | 31.884,96 | 507,24 | 24.883,63 | 109.302,45 | **150.000,00 €** | ***259.302,45 €*** |
| QUIROGA | 317,4 | 67.482,75 | 119 | 33.063,54 | 3.257 | 69.838,13 | 445,35 | 21.847,50 | 192.231,92 | **150.000,00 €** | ***342.231,92 €*** |
| RABADE | 5,2 | 1.105,58 | 1 | 277,84 | 1.501 | 32.185,15 | 195,87 | 9.608,78 | 43.177,35 | **150.000,00 €** | ***193.177,35 €*** |
| RIBADEO | 108,9 | 23.153,35 | 135 | 37.509,06 | 9.900 | 212.280,48 | 145,05 | 7.115,71 | 280.058,60 | **150.000,00 €** | ***430.058,60 €*** |
| RIBAS DE SIL | 67,8 | 14.415,03 | 45 | 12.503,02 | 970 | 20.799,20 | 608,45 | 29.848,68 | 77.565,93 | **150.000,00 €** | ***227.565,93 €*** |
| RIBEIRA DE PIQUIN | 73,0 | 15.520,61 | 38 | 10.558,11 | 543 | 11.643,26 | 837,30 | 41.075,36 | 78.797,34 | **150.000,00 €** | ***228.797,34 €*** |
| RIOTORTO | 66,3 | 14.096,11 | 64 | 17.782,07 | 1.255 | 26.910,30 | 521,16 | 25.566,50 | 84.354,98 | **150.000,00 €** | ***234.354,98 €*** |
| SAMOS | 136,8 | 29.085,19 | 111 | 30.840,78 | 1.293 | 27.725,12 | 688,26 | 33.763,91 | 121.415,00 | **150.000,00 €** | ***271.415,00 €*** |
| SARRIA | 184,6 | 39.248,00 | 263 | 73.073,21 | 13.345 | 286.149,79 | 184,75 | 9.063,27 | 350.000,00 | **150.000,00 €** | ***500.000,00 €*** |
| SAVIÑAO (O) | 196,6 | 41.799,34 | 262 | 72.795,36 | 3.743 | 80.259,17 | 555,31 | 27.241,80 | 222.095,67 | **150.000,00 €** | ***372.095,67 €*** |
| SOBER | 133,4 | 28.362,32 | 222 | 61.681,57 | 2.301 | 49.339,13 | 572,98 | 28.108,63 | 167.491,65 | **150.000,00 €** | ***317.491,65 €*** |
| TABOADA | 146,7 | 31.190,04 | 184 | 51.123,46 | 2.830 | 60.682,20 | 548,03 | 26.884,66 | 169.880,36 | **150.000,00 €** | ***319.880,36 €*** |
| TRABADA | 82,7 | 17.582,94 | 122 | 33.897,08 | 1.121 | 24.037,01 | 475,40 | 23.321,66 | 98.838,69 | **150.000,00 €** | ***248.838,69 €*** |
| TRIACASTELA | 51,2 | 10.885,69 | 29 | 8.057,50 | 643 | 13.787,51 | 334,48 | 16.408,56 | 49.139,26 | **150.000,00 €** | ***199.139,26 €*** |
| VALADOURO (O) | 110,4 | 23.472,26 | 183 | 50.845,61 | 2.004 | 42.970,71 | 314,32 | 15.419,57 | 132.708,15 | **150.000,00 €** | ***282.708,15 €*** |
| VICEDO (O) | 76,0 | 16.158,44 | 117 | 32.507,85 | 1.723 | 36.945,38 | 319,64 | 15.680,55 | 101.292,22 | **150.000,00 €** | ***251.292,22 €*** |
| VILALBA | 379,4 | 80.664,64 | 473 | 131.420,63 | 14.226 | 305.040,61 | 212,50 | 10.424,59 | 350.000,00 | **150.000,00 €** | ***500.000,00 €*** |
| VIVEIRO | 109,3 | 23.238,39 | 248 | 68.905,53 | 15.510 | 332.572,75 | 154,36 | 7.572,43 | 350.000,00 | **150.000,00 €** | ***500.000,00 €*** |
| XERMADE | 166,3 | 35.357,22 | 200 | 55.568,98 | 1.841 | 39.475,59 | 426,84 | 20.939,45 | 151.341,24 | **150.000,00 €** | ***301.341,24 €*** |
| XOVE | 89,1 | 18.943,65 | 80 | 22.227,59 | 3.314 | 71.060,35 | 194,49 | 9.541,08 | 121.772,67 | **150.000,00 €** | ***271.772,67 €*** |
| **TOTALES** | **9856,9** | **2.095.686,08** | **9.814** | **2.726.769,69** | **331.327** | **7.104.470,04** | **29.010,03** | **1.423.142,61** | **10.949.999,94** | **10.050.000,00 €** | ***20.999.999,94 €*** |

A estas cantidades haberá que engadir, para investimentos, de forma obrigatoria, a achega a aportar polo Concello, que deberá ser en contía igual á obrigatoria aportada no POS do ano 2016, e que, a efectos informativos se indica no Anexo VII. Os Concellos de forma voluntaría poderán aportar maior cantidade.